



## FATIMA COLLEGE (AUTONOMOUS)

RE-ACCREDITED WITH 'A' GRADE BY NAAC (3<sup>RD</sup> CYCLE)  
COLLEGE WITH POTENTIAL FOR EXCELLENCE (2004-2019)

74<sup>TH</sup> RANK IN INDIA RANKING 2020 (NIRF)

MARY LAND, MADURAI - 625 018, TAMIL NADU

Phone: (0452) 2668016, 2669015

Fax: 91-452-2668437

Email: [office@fatimacollegemdu.org](mailto:office@fatimacollegemdu.org)

### Total Expenditure Excluding Salary

Year	Expenditure for infrastructure augmentation (in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (in Lakhs)	Library Expenses (in Lakhs)	Other Expenditures Excluding Salary (in Lakhs)	Expenditure towards Salary (in Lakhs)	Total expenditure (in Lakhs)	Total expenditure excluding Salary (in Lakhs)
2019 - 2020	74.50	137.65	114.04	13.13	9.30	554.49	903.12	348.63
2018 - 2019	68.07	161.35	109.85	15.41	22.11	462.26	839.06	376.80
2017 - 2018	87.96	138.56	154.78	11.72	8.94	454.89	856.87	401.98
2016 - 2017	125.84	134.92	128.43	9.30	2.96	353.82	755.27	401.45
2015 - 2016	30.78	119.80	116.48	12.19	4.67	373.40	657.33	283.92

The above said expenses have been extracted from the Balance sheets or income & expenditure statements of the institute. The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.

*Dr. J. Leelina Sahaya Mary*  
PRINCIPAL  
FATIMA COLLEGE (AUTONOMOUS)  
MADURAI-18



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*P. Anochia Lamy*  
Chartered Accountant